NOTICE OF PUBLIC HEARING
DONNELLY PUBLIC LIBRARY DISTRICT
PROPOSED FY2023 BUDGET

Notice is hereby given that the Board of Trustees of the Donnelly Public Library District will hold a public hearing for consideration of the FY24-25 Budget on August 29, 2024 at 6:15 p.m. at the Donnelly Public Library, 150 E. State St., Donnelly, ID. Prior budget numbers are provided for comparison pursuant to Idaho Code 33-2725. Please visit the library (open Tues-Sat 12-6 p.m.) or its website (www.donnellylibrary.org) for further information.

DONNELLY PUBLIC LIBRARY DISTRICT PROPOSED BUDGET	October 1, 2023- September 30, 2024 Approved	October 1, 2024- September 30, 2025 Proposed
Revenues		
Taxing District	71,079.00	
Grants & Donations	1,000,000.00	
Dues & Fees	25,000.00	
Other	600.00	
Building Fund (nontax)	160,000.00	
Total Revenues	1,256,679.00	0.00
EXPENSES		
Personnel	63,629.00	
Utilities & Maintenance	12,700.00	
Supplies and Subscriptions	6,200.00	
Professional Services	5,000.00	
Insurance	2,000.00	
Media/Outreach	1,000.00	
Other	500.00	
Sales Tax	150.00	
Grant Expense	1,005,000.00	
Building expansion Fund	160,000.00	
TOTAL EXPENSES	1,256,179.00	
NET INCOME	0.00	0.00